United Way of the Alberta Capital Region

Financial Statements
December 31, 2009

PRICEWATERHOUSECOOPERS

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Auditors' Report

To the Members of
United Way of the Alberta Capital Region

We have audited the statement of financial position of United Way of the Alberta Capital Region as at December 31, 2009 and the statements of operations, changes in net assets and cash flows for the year then ended. These financial statements are the responsibility of the United Way's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the United Way as at December 31, 2009 and the results of its operations and its cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.

PricewaterhouseCoopers LLP

Chartered Accountants

United Way of the Alberta Capital Region

Statement of Financial Position

As at December 31, 2009

	2009 $	2008 $ (Restated – Note 14)
Assets		
Current assets		
Cash and short-term investments	9,825,242	10,087,225
Campaign pledges receivable	9,906,575	8,448,103
Other receivables	211,901	234,776
Prepaid expenses and other	222,972	190,369
	20,166,690	18,960,473
Capital assets (note 4)	7,506,608	4,624,326
	27,673,298	23,584,799
Liabilities		
Current liabilities		
Accounts payable and accrued liabilities	1,797,216	1,520,517
Unexpended distributions	643,108	821,083
Deferred contributions (note 5)	3,946,543	3,060,338
Current portion – mortgage payable (note 6)	96,311	-
	6,483,178	5,401,938
Deferred capital contribution	276,393	227,460
Mortgage payable (note 6)	2,303,689	-
	9,063,260	5,629,398
Commitments (note 7)		
Net Assets		
Unrestricted	2,409,356	2,756,214
Investment in capital assets – internally restricted	4,830,215	4,396,866
Internally restricted operating funds (note 8)	11,370,467	10,802,321
	18,610,038	17,955,401
	27,673,298	23,584,799

Approved by the Board of Directors

______________________________ Director ______________________________ Director

United Way of the Alberta Capital Region

Statement of Changes in Net Assets

For the year ended December 31, 2009

	Unrestricted $	Investment in capital assets (internally restricted) $	Internally restricted operating funds $ (Note 8)	Total 2009 $	Total 2008 $ (Restated – Note 14)
Balance – Beginning of year	2,756,214	4,396,866	2,330,202	9,483,282	4,489,801
Change in accounting policies (notes 3(b) and 14)	-	-	8,472,119	8,472,119	10,174,268
Balance – Beginning of year as restated	2,756,214	4,396,866	10,802,321	17,955,401	14,664,069
Excess of revenues over expenses	952,435	(297,798)		654,637	3,484,292
Transfer to reserves	(9,040,265)	-	9,040,265	-	-
Utilization of reserves	8,472,119	-	(8,472,119)	-	(265,500)
Capital contribution for purchase of land	-	-	-	-	72,540
Purchase of capital assets	(3,131,147)	3,131,147	-	-	-
Mortgage proceeds	2,400,000	(2,400,000)	-	-	-
Balance – End of year	2,409,356	4,830,215	11,370,467	18,610,038	17,955,401

United Way of the Alberta Capital Region

Statement of Operations

For the year ended December 31, 2009

	2009 $	2008 $ (Restated – Note 14)
Revenue		
Contributions and pledges	21,302,405	19,470,034
Provision for uncollectible pledges	(420,714)	(594,467)
	20,881,691	18,875,567
Grant revenue	1,022,054	300,000
Other revenue	142,634	122,882
Earned income	123,574	147,763
Investment income	43,566	234,650
	22,213,519	19,680,862
Fundraising expenses (schedule 1)	3,500,360	3,681,984
	18,713,159	15,998,878
Program expenses		
Community allocations (schedule 2)	11,235,307	10,128,392
United Way programs and initiatives (schedule 3)	3,268,967	2,753,288
Member and non-member designations	3,256,450	3,317,045
	17,760,724	16,198,725
Excess (deficiency) of revenue over expenses before other income (expenses)	952,435	(199,847)
Other income (expenses)		
Amortization expense	(297,798)	(140,829)
Gain on sale of property	-	3,824,968
	(297,798)	3,684,139
Excess of revenue over expenses for the year	654,637	3,484,292

United Way of the Alberta Capital Region

Statement of Cash Flows

For the year ended December 31, 2009

	2009 $	2008 $ (Restated – Note 14)
Cash provided for (used in)		
Operating activities		
Excess of revenue over expenses for the year	654,637	3,484,292
Items not affecting cash		
Amortization expense	297,798	140,829
Gain on sale of property	-	(3,824,968)
	952,435	(199,847)
Internally restricted allocations	-	(265,500)
Net change in non-cash working capital items (note 9)	(483,271)	807,922
	469,164	342,575
Investing activities		
Purchase of capital assets	(3,131,147)	(4,115,856)
Proceeds from sale of property	-	4,683,039
	(3,131,147)	567,183
Financing activities		
Mortgage proceeds	2,400,000	-
(Decrease) increase in cash and short-term investments	(261,983)	909,758
Cash and short-term investments – Beginning of year	10,087,225	9,177,467
Cash and short-term investments – End of year	9,825,242	10,087,225
Cash and short-term investments comprises		
Cash	7,825,242	7,078,054
Short-term investments	2,000,000	3,009,171
	9,825,242	10,087,225
Supplementary information		
Interest received	48,782	263,777
Interest paid	43,200	36,274

1 Organization

The United Way of the Alberta Capital Region's mission is: "We bring people and resources together to build caring, vibrant communities".

The United Way of the Alberta Capital Region (the "United Way") is a registered charitable organization and a public charitable foundation and, as such, is exempt from tax under the Income Tax Act.

2 Significant accounting policies

These financial statements have been prepared by management in accordance with accounting principles generally accepted in Canada. The preparation of financial statements for a period necessarily includes the use of estimates and approximations which have been made using careful judgment. Actual results could differ from those estimates. These financial statements have, in management's opinion, been properly prepared within reasonable limits of materiality and within the framework of the accounting policies summarized below.

a) Revenue recognition

These financial statements have been prepared using the deferral method, the key elements of which are:

i) Contributions and pledges

Contributions and pledges relate to campaigns and events conducted by corporations, employee groups, employee funds, individuals and foundations during the year to raise support for projects, services provided by funded member agencies, funded non-member agencies, partnerships addressing new and emerging needs and other registered Canadian charities.

These contributions and pledges are recognized as revenue in the period in which they are gifted or pledged with the exception of donor restricted funds. All contributions that are restricted by donors are initially deferred, then recognized as revenue in the year in which the related expenses are incurred.

ii) Earned income

Earned income includes membership fees and provision of services generated through United Way's In-Kind Centre program. This revenue is unrestricted and recognized in the year it is earned.

iii) Grant revenue

Unrestricted grants are recognized as revenue when received or receivable if the amount to be received can be estimated and collection is reasonably assured. Externally restricted grants are recorded as deferred contributions and recognized as revenue in the year the related expenses are incurred.

iv) Investment income

Investment income is unrestricted and recognized as revenue in the year it is earned.

v) Bequests

Unrestricted bequests are recognized as revenue in the period in which it is gifted. Restricted bequests are initially deferred and recognized as revenue in the year which the related expenses are incurred.

b) Capital contributions

i) Restricted contributions for the purchase of capital assets, that will be amortized, will be deferred and recognized as revenue on the same basis as the amortization expense related to the acquired asset.

ii) Restricted contributions for the purchase of capital assets, that will not be amortized, will be recognized as a direct increase in net assets invested in capital assets.

c) Donated goods and services

Substantial goods and services are donated in kind by the community to the United Way. No amounts have been reflected in the financial statements.

d) Expense recognition

i) Fundraising expenses

Fundraising expenses include all expenses directly associated with fundraising and co-fundraising and an allocation of general management and administration expenses.

ii) Program expenses

Program expenses include all allocations to agencies and allocations to programs directly delivered by the United Way and an allocation of general and administration expenses.

iii) Allocated expenses

Expenses identifiable to fundraising or specific programs are charged directly. Remaining indirect expenses are allocated between fundraising and programs using a reasonable estimate of time spent by people in support of that function (note 10).

e) Cash and short-term investments

Cash and short-term investments consist of cash on deposit and short-term investments with maturity periods of less than three months.

f) Campaign pledges receivable

Pledges are recorded as revenue and receivable when signed pledge documents are received or other documents are available to provide reasonable evidence of a valid pledge. An allowance for doubtful pledges is provided for based on the management's best estimate of doubtful amounts.

g) Capital assets

Purchased capital assets are recorded at cost. Contributed capital assets are recorded at fair value at the date of contribution.

Amortization commences when a capital asset is put into use. Amortization of capital assets is provided on a straight-line basis over the following terms:

Building	25 years
Furniture and fixtures	10 years
Equipment	5 years
Computer equipment and software	3 years

h) Internally restricted operating funds

United Way maintains four reserves that may be used to fund operating or capital costs as follows:

i) Community investment reserve

The purpose of this reserve is to fund allocations and community building and investment costs in the upcoming year.

ii) Operating reserve

The purpose of this reserve is to fund United Way operations in the events of a revenue shortfall, or to fund communities and agencies with grants or loans for critical, unanticipated, non-recurring services and capital contingencies that results from conditions beyond the agency's control.

iii) Innovation reserve

The purpose of this reserve is to provide for the funding of innovative organizational and community opportunities.

iv) Building reserve

The purpose of this reserve is to provide funding for non-routine or unforeseen costs related to the United Way building. The reserve may be used to fund equipment purchases, repairs, renovations, upgrades or other initiatives.

i) Financial instruments

The United Way's financial assets include cash and short-term investments, campaign pledges receivable and other receivables. Cash and short-term investments are classified as held-for-trading and are recorded at fair value with realized and unrealized gains and losses reported in the statement of operations for the period in which they arise. Campaign pledges receivable and other receivables are classified as loans and receivables and are accounted for at amortized cost using the effective interest rate method. Campaign pledges receivable and other receivables are initially recorded at fair value.

The United Way's financial liabilities include accounts payable and accrued liabilities and mortgage payable. These are classified as other liabilities and are accounted for at amortized cost using the effective interest rate method. Financial liabilities are initially measured at fair value.

The fair value of a financial instrument on initial recognition is normally the transaction price, which is the fair value of the consideration given or received. Subsequent to initial recognition the fair values of financial instruments that are quoted in active markets are based on bid prices for financial assets. Purchases and sales of financial assets are accounted for at trade dates. Transaction costs on financial instruments are expensed when incurred.

All derivative instruments, including embedded derivatives, are recorded at fair value unless exempted from derivative treatment as a normal purchase and sale. The United Way determined that it does not have any derivatives and has not entered into any hedge transactions.

The United Way applies Canadian Institute of Chartered Accountants ("CICA") Section 3861 – *Financial Instruments Disclosure and Presentation* in place of the optional standards CICA 3862 – *Financial Instruments – Disclosures* and CICA 3863 – *Financial Instruments – Presentation,* effective for financial years beginning on or after October 31, 2007.

3 Changes in accounting policies

a) Not-for-profit organizations

Effective January 1, 2009, the United Way adopted the following amendments to existing guidelines which are relevant to not-for-profit organizations from the Canadian Institute of Chartered Accountants Handbook ("CICA Handbook"):

CICA 4400 – *Financial Statement Presentation by not-for-profit organizations*,
CICA 4430 – *Capital Assets held by not-for-profit organizations*,
CICA 4460 – *Disclosure of Related Party Transactions by not-for-profit organizations*,
CICA 4470 – *Disclosure of Allocated Expenses by not-for-profit organizations*,
CICA 1540 – *Cash Flow Statements*, and
Emerging Issues Committee "EIC" 123 – *Reporting Revenue Gross as a Principal Versus Net as an Agent*.

Adoption of these accounting standards did not impact the financial statements except for disclosure of allocated expenses as required under CICA 4470 (notes 2(d) and 10).

The amendment to CICA 4400 – *Financial* S*tatement Presentation by not-for-profit organizations* eliminates the requirement to separately disclosure the amount of net assets invested in property and equipment. The United Way has chosen to continue its current disclosure of investment in property and equipment.

b) Accounting for assets and liabilities

Effective January 1, 2009, the United Way adopted the amendments to CICA 1000 – *Financial Statements Concepts*. The adoption of this standard resulted in the following changes:

– Fundraising costs are recognized as an expense in the period in which they are incurred. Previously, fundraising costs were deferred to the period when fundraising revenue was recognized.

– Prepaid campaign distributions are recognized as an expense in the period in which they are incurred. Previously, prepaid campaign distributions were deferred to the period when fundraising revenue was recognized.

– Unrestricted campaign revenue is recognized as revenue in the year received or receivable. Previously, unrestricted campaign revenue was deferred to the year in which the funds would be expended.

The adoption of CICA 1000 was done retroactively with prior period restatement in accordance with Section 1506 Accounting Changes. The impact upon initial application was to increase net assets as at January 1, 2009 by $8,472,119 and increase net assets as at January 1, 2008 by $10,174,268. Other financial statements impact are disclosed in note 14.

c) Credit risk and fair value of financial assets and financial liabilities

In January 2009, the CICA issued EIC-173 — *Credit Risk and the Fair Value of Financial Assets and Financial Liabilities*, which requires the United Way to consider its own credit risk as well as the credit risk of its counterparty when determining the fair value of financial assets and liabilities, including derivative instruments. The accounting treatments provided in EIC-173 have been applied in the preparation of these financial statements and as required have been applied prospectively without restatement of prior periods. The adoption of this standard did not have an impact on the valuation of financial assets or liabilities.

d) Recent accounting pronouncement issued but not yet adopted

Effective January 1, 2010, the United Way will be required to adopt the amendment to CICA 1506 – "*Accounting Changes*" which excludes from its scope, changes in accounting policies upon the complete replacement of any entity's primary basis of accounting. Adoption of this amendment to the standard is not expected to have a material impact on the United Way's financial statements.

4 Capital assets

			2009	2008
	Cost **$**	**Accumulated amortization** **$**	**Net** **$**	**Net** **$**
Land	872,615	-	872,615	872,615
Building	6,226,009	176,343	6,049,666	3,430,051
Equipment, furniture and fixtures	753,269	268,311	484,958	195,822
Computer equipment	544,864	484,410	60,454	69,133
Computer software	849,585	810,670	38,915	56,705
	9,246,342	1,739,734	7,506,608	4,624,326

5 Deferred contributions

	Donor restricted – designations to charities $	Donor restricted – designations to United Way programs $	Grantor restricted – grants for specific projects $	Total 2009 $	Total 2008 $ (Restated – Note 14)
Balance – Beginning of year	2,574,938	465,687	19,713	3,060,338	3,244,525
Contributions received	3,083,068	281,361	1,150,000	4,514,429	2,658,120
Contributions recognized as revenue	(2,624,646)	(121,811)	(881,767)	(3,628,224)	(2,842,307)
Balance – End of year	3,033,360	625,237	287,946	3,946,543	3,060,338

6 Mortgage payable

	$
Mortgage payable	2,400,000
Less: Current portion	(96,311)
	2,303,689

The loan bears interest at a rate of 5.654%, is payable in monthly instalments of interest and principal of $19,723, and matures on January 1, 2020.

Collateral for the loan is as follows:

i) a first mortgage on the freehold property known municipally as 15132 Stony Plain Rd NW and 10120 – 152 Street NW, in the City of Edmonton;

ii) a first general assignment of rents and leases from the property; and

iii) a site specific general security agreement.

Principal repayments on the mortgage for the next five years and thereafter are as follows:

	$
2010	96,311
2011	110,831
2012	117,182
2013	123,896
2014	130,995
Thereafter	1,820,785
	2,400,000

7 Commitments

United Way leases warehouse premises under five year operating lease expiring October 31, 2010 required for its In-Kind Centre program. Additionally the United Way has a three year and a five year rental agreement for office equipment. Lease payments required over the next four years are as follows:

	In-Kind Centre Lease $	**Office Equipment $**	**Total $**
2010	46,069	19,790	65,859
2011	-	19,790	19,790
2012	-	18,996	18,996
2013	-	18,996	18,996
	46,069	77,572	123,641

8 Internally restricted operating funds

	Community Investment Reserve $	**Operating Reserve $**	**Innovation Reserve $**	**Building Reserve $**	**Total 2009 $**	**Total 2008 $ (Restated – Note 14)**
Balance – Beginning of year	8,472,119	1,219,834	410,368	700,000	10,802,321	12,079,811
Transfer to reserve	9,003,000	-	37,265	-	9,040,265	690,159
Utilization of reserves	(8,472,119)	-	-	-	(8,472,119)	(1,967,649)
Balance – End of year	9,003,000	1,219,834	447,633	700,000	11,370,467	10,802,321

9 Net change in non-cash working capital items

	2009 $	2008 $ (Restated – Note 14)
(Increase) decrease in campaign pledges receivable	(1,458,472)	435,091
Decrease (increase) in other receivables	22,875	(107,311)
Increase in prepaid expenses and other	(32,603)	(34,348)
Increase in accounts payable and accrued liabilities	276,699	776,078
(Decrease) in unexpended distributions	(177,975)	(15,307)
Increase (decrease) in deferred contributions	886,205	(246,281)
	(483,271)	807,922

10 General management and administration expenses

Total indirect expenses allocated between fundraising and program expenses are as follows:

	2009 $	2008 $
Salaries and benefits	1,707,805	1,772,151
Learning and knowledge transfer	50,752	90,588
Advertising and promotion	890	1,252
External services	314,571	330,180
Supplies and equipment	169,416	167,285
Occupancy	351,082	329,106
	2,594,516	2,690,562
Allocated to		
Fundraising expenses (schedule 1)	1,532,840	1,647,920
Program expenses	1,061,676	1,042,642
	2,594,516	2,690,562

11 Pension plan

The United Way maintains a defined contribution pension plan for certain employees, which is funded by employer and employee contributions. Contributions are expensed in the period in which they are remitted to the investment firm. The pension expense for the year was $152,916 (2008 – $131,297).

12 Capital disclosures

The United Way defines capital as net assets comprised of investment in capital assets, internally restricted operating funds and unrestricted funds. The United Way's objective in managing capital is to ensure a sufficient liquidity position to finance its expenses, working capital and overall capital expenditures. Since inception, the United Way has primarily financed its liquidity through campaign revenues, grants and income from its investments and expects to continue to meet future requirements through these sources.

The United Way is not subject to any externally imposed capital requirements and there have been no changes to the organization's objectives and what it manages as capital since the prior fiscal period.

13 Financial instruments

The United Way's financial instruments comprise of cash and short-term investments, campaign pledge receivable, other receivables, accounts payable and accrued liabilities and mortgage payable. Except for mortgage payable, the carrying value of these accounts approximates fair value due to the immediate or short-term maturity of these financial instruments.

Management believes that the conditions and circumstances underlying the mortgage payable have not changed significantly since issue, therefore, fair value is considered to approximate carrying value.

Credit risk

The United Way is subject to credit risk with respect to campaign pledges receivable. However, the United Way is not exposed to any significant concentration of credit risk due to its large donor base. Management monitors these accounts regularly and is reasonably assured that the United Way is not exposed to significant credit risk in excess of the provision for doubtful pledges as at the balance sheet date.

Interest rate risk

The United Way is potentially subject to concentrations of interest rate risk principally with its short-term investments.

14 Comparative figures

Certain comparative figures have been reclassified to conform to the current year's financial statement presentation (note 3(b)).

	2008 Originally reported $	**2008 Restated $**
Statement of Financial Position		
Prepaid campaign distributions	621,204	-
Prepaid campaign expenses	3,953,563	-
Accounts payable and accrued liabilities	1,436,566	1,520,517
Unexpended distributions	923,083	821,083
Deferred contributions	16,093,088	3,060,338
Internally restricted operating funds (note 8)	2,330,202	10,802,321
Statement of Operations		
Revenues	21,126,523	19,680,862
Fundraising expenses	3,380,542	3,681,984
Program expenses	16,384,508	16,198,725
Amortization	-	140,829
Statement of Cash Flows		
Excess of revenues over expenses	5,186,441	3,484,292
Net change in non-cash working capital	(894,227)	807,922

United Way of the Alberta Capital Region

Schedule of Fundraising Expenses

For the year ended December 31, 2009

	2009 $	2008 $ (Restated – Note 14)
Direct expenses		
Salaries and benefits	1,626,404	1,467,498
Learning and knowledge transfer	51,548	73,331
Advertising and promotion	538,324	759,791
External services	37,587	43,467
Supplies and equipment	59,323	81,670
	2,313,186	2,425,757
Cost recovery	(345,666)	(391,693)
	1,967,520	2,034,064
General management and administration (note 10)	1,532,840	1,647,920
Total fundraising expenses	3,500,360	3,681,984

United Way of the Alberta Capital Region

Schedule of Community Allocations

For the year ended December 31, 2009

	2009 $	2008 $ (Restated – Note 14)
Member agencies		
Arthritis Society – Alberta and NWT Division	75,530	72,800
Ben Calf Robe Society	36,400	36,400
Big Brothers Big Sisters of Edmonton and Area	171,351	171,358
Bissell Centre	340,299	303,606
Boys’ & Girls’ Clubs of Edmonton	411,479	406,331
Boys and Girls Club of Leduc	51,199	51,193
Canadian Mental Health Association	363,511	350,512
Canadian National Institute For the Blind	306,496	302,950
Canadian Native Friendship Centre	-	72,500
Canadian Paraplegic Association – Alberta	238,600	234,850
Canadian Red Cross Society	404,669	404,680
Centre for Family Literacy	104,200	102,800
Changing Together – A Centre for Immigrant Women	61,500	56,652
Connect Society	196,070	179,783
E4C	237,685	178,524
Edmonton Epilepsy Association	100,680	100,679
Edmonton Gleaners Association	146,578	141,535
Edmonton John Howard Society	310,192	301,837
Edmonton Mennonite Centre for Newcomers	107,991	104,381
Edmonton Social Planning Council	207,566	207,566
Elizabeth Fry Society of Edmonton	116,001	103,944
Boys and Girls Club of Ft. Saskatchewan	70,786	70,745
Gateway Association for Community Living	95,080	91,330
Goodwill Industries of Alberta	162,482	157,476
Information & Volunteer Centre for Strathcona County	54,200	54,195
Jewish Family Services	192,571	176,707
KARA Family Support Centre	111,444	111,442
Leduc and District Food Bank	34,939	19,757
Norwood Child and Family Resource Centre	100,632	69,680
Operation Friendship Seniors Society	263,637	263,637
Options Sexual Health Association	91,156	87,577
Project Adult Literacy Society	87,412	87,419
Seniors Association of Greater Edmonton	95,000	90,000
Sexual Assault Centre of Edmonton	261,686	235,648
St. Albert Community Information & Volunteer Centre	48,618	48,597
St. Albert Parents' Place Association	75,187	75,143
Strathcona Shelter Society Limited – “A Safe Place”	78,639	78,634
Terra Association	251,277	231,898
Family Centre, The	834,109	769,518
Support Network, The	309,400	309,419
Victorian Order of Nurses – Edmonton	158,737	158,737
YMCA of Edmonton	366,178	357,282
YWCA of Edmonton	204,445	185,697
Youth Emergency Shelter Society	228,285	228,368
	8,163,897	7,843,787

United Way of the Alberta Capital Region

Schedule of Community Allocations…*continued*

For the year ended December 31, 2009

	2009 $	2008 $ (Restated – Note 14)
Community partnerships and initiatives		
Aboriginal Consulting Services Association of Alberta	50,000	50,000
Aboriginal Women's Professional Association	50,400	-
Boyle Street Community Services Association	80,000	20,000
Community Opportunity Fund	31,018	100,126
Community Solutions to Gang Violence	32,000	32,000
Community University Partnership Study, Children, Youth & Families	35,000	35,000
Donate A Ride	286,404	94,298
Edmonton Chamber of Voluntary Organizations	31,200	31,200
Edmonton School Lunch Program	163,161	133,413
Families First Edmonton	100,000	100,000
Fort Saskatchewan Community Investment Committee	50,000	50,077
Great Human Race	-	105,545
Inner City Agencies Foundation	76,166	134,176
Institute for Sexual Minority Studies and Services	25,000	-
Neighbourhood Empowerment Team	230,000	165,000
Partners for Kids	1,275,199	765,270
Prostitution Awareness and Action Foundation of Edmonton	50,000	50,000
Seniors Coordinating Council	21,000	31,500
Shared Services Project	297,862	-
Strathcona County Community Investment Committee	50,000	50,000
St. Albert Community Investment Committee	50,000	50,000
St. Albert Food Bank	12,000	12,000
Today Centre, The	75,000	75,000
Vibrant Communities Edmonton	-	200,000
	3,071,410	2,284,605
	11,235,307	10,128,392

United Way of the Alberta Capital Region

Schedule 3

Schedule of United Way Programs and Initiatives

For the year ended December 31, 2009

	2009 $	2008 $ (Restated – Note 14)
Community Building and Engagement	543,056	527,243
Community Investment Accountability	518,359	527,415
Discovery and Days of Caring	465,559	-
In Kind Centre	763,759	721,654
Labour Partnership	148,721	116,351
Public Education and Advocacy	166,550	46,350
Success by Six ®	508,793	659,025
United Way of Canada	154,170	155,250
	3,268,967	2,753,288